

## STATEMENT OF PURPOSE

### RS20581

Appropriates an additional \$62,000 to the Idaho State Police for the Patrol Program for fiscal year 2011; appropriates \$63,280,500 to the Idaho State Police for fiscal year 2012; limits the number of full-time equivalent positions to 533.07; and exempts the Division of the Idaho State Police from appropriation object and program transfer limitations.

### FISCAL NOTE

	FTP	Gen	Ded	Fed	Total
FY 2011 Original Appropriation	533.07	13,663,900	42,713,100	9,846,800	66,223,800
1. Emmert International Contract	0.00	0	62,000	0	62,000
FY 2011 Total Appropriation	533.07	13,663,900	42,775,100	9,846,800	66,285,800
Noncognizable Funds and Transfers	0.00	0	0	1,783,800	1,783,800
FY 2011 Estimated Expenditures	533.07	13,663,900	42,775,100	11,630,600	68,069,600
Removal of One-Time Expenditures	0.00	0	(4,138,500)	(2,379,300)	(6,517,800)
Base Adjustments	0.00	(25,000)	(250,000)	(38,600)	(313,600)
FY 2012 Base	533.07	13,638,900	38,386,600	9,212,700	61,238,200
Replacement Items	0.00	0	226,800	288,500	515,300
Statewide Cost Allocation	0.00	(20,300)	(14,500)	4,800	(30,000)
FY 2012 Program Maintenance	533.07	13,618,600	38,598,900	9,506,000	61,723,500
Line Items					
1. Project CHOICE Fund Shift	0.00	1,431,100	(1,431,100)	0	0
6. ARRA Funded Activities	0.00	0	461,400	0	461,400
8. Mobile In-Car Radios	0.00	0	12,000	12,000	24,000
9. COPS and BHS Grants	0.00	0	0	586,200	586,200
13. H438 HazMat Adjustment	0.00	0	48,400	(48,400)	0
14. Misc Rev Fund to ILETTS Fund	0.00	0	0	0	0
15. Grant Awards	0.00	0	0	606,500	606,500
10. Firearms Training Simulator	0.00	0	38,900	0	38,900
Omnibus Decisions	0.00	(160,000)	0	0	(160,000)
FY 2012 Total	533.07	14,889,700	37,728,500	10,662,300	63,280,500
Chg from FY 2011 Orig Approp	0.00	1,225,800	(4,984,600)	815,500	(2,943,300)
% Chg from FY 2011 Orig Approp.	0.0%	9.0%	(11.7%)	8.3%	(4.4%)

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